## **EMS Fee Estimates**

Updated 06/01/2016

								,			Difference		
						Α	RI	ED = SNHD		В	b	etween A & B	
												Additional	
			Cur	rent Fee	Tot	al Current			-	Revised		Revenue	
RGL 3601 - LICENSE & FEES		# Units	A	mount	R	Revenue	Re	evised Fee	R	levenue		Generated	
Attendant License - Initial	# of licenses	205	\$	10	\$	2,050	\$	61	\$	12,505	\$	10,455	
Attendant License - Renewal	# of licenses	743	\$	5	\$	3,715	\$	15	\$	11,145	\$	7,430	
Backgrounds	# background checks	138			\$	-		NA	\$	-	\$	-	Wash financially
Reciprocity - EMT	# of reciprocity	24	\$	30	\$	720	\$	50	\$	1,200	\$	480	
Reciprocity - AEMT	# of reciprocity	5	\$	40	\$	200	\$	75	\$	375	\$	175	
Reciprocity - Parmedic	# of reciprocity	8	\$	50	\$	400	\$	100	\$	800	\$	400	
Permit - Initial	# of new agencies	3	\$	200	\$	600	\$	1,300	\$	3,900	\$	3,300	
Permit - Renewal	# of agencies	53	\$	30	\$	1,590	\$	199	\$	10,547	\$	8,957	
Permit - Vehicles	# of vehicles	361	\$	5	\$	1,805	\$	39	\$	14,079	\$	12,274	
Penalty- unit operating w/out a permit	# of agencies	0	\$	500	\$	-		NA	\$	-	\$	=	per day
Penalty - attendant operating w/out valid cert. Charged to agency	# of agencies	0		\$50	\$	-		NA	\$	-	\$	=	per day
Reinspection fee	# of reinspections	0		\$100	\$	-		NA	\$	-	\$	=	
Late Fee - Permits	# of late applications	16	\$	25	\$	400	\$	100	\$	1,600	\$	1,200	
Reprint	# of reprints	0	\$	5	\$	-	\$	15	\$	-	\$	-	
Do-Not-Resuscitate	# of DNR's	463	\$	5	\$	2,315		NA	\$	2,315	\$	-	
Trauma Center - Renewal	# of trauma centers	4	\$	3,000	\$	-	\$	5,000	\$	6,667	\$	6,667	Centers pay once every 3 years
	•	SFY15	Total	Revenue	\$	13,795		·	\$	65,133	\$	51,338	•

Note: Don't renew every year. Once per 3 years. SNHD has separate fees.

RGL 3601 - NEW FEES		# Units	N	ew Fees			Revenue
Penalty- operating w/out a license	# of penalties	15	\$	300		\$	4,500
Penalty- reoccuring inspection violation	# of penalties	1	\$	500		\$	500
Training Center - Initial	# of new training centers	15	\$	1,300		\$	19,500
Training Center - Renewal	# of training renewals	15	\$	190		\$	2,850
Special Event Medical Plan Approval	# of specialist events	1	\$	200		\$	200
Penalty - Failure to report data	# of agencies	5	\$	200	per quarter	\$	1,000
Total						Ċ	28 550

GRAND TOTAL REVENUE INCREASE

Note: The first year will be higher and all other years will be 1-3 initial training centers

												Difference	
RGL 3713 = Training Grants						Α				В	between A & B		
									Revised			1	
			Cu	rrent Fee	То	tal Current	Revised Fee				Revenue		
RGL 3713 - CERTIFICATION FEES		# Units	4	Amount		Revenue			R	levenue	Generated		
Certification - Initial	# of new providers	588	\$	10	\$	5,880	\$	37	\$	21,756	\$	15,876	
Certification - Renewal	# of renewals	874	\$	10	\$	8,740	\$	36	\$	31,464	\$	22,724	
Certification - Upgrade	# of upgrades	152	\$	10	\$	1,520	\$	37	\$	5,624	\$	4,104	
Endorsement - Instructor - Initial	# of endorsements	49	\$	10	\$	490	\$	50	\$	2,450	\$	1,960	Sta
Late Fee	# of late applications	342	\$	10	\$	3,420	\$	49	\$	16,758	\$	13,338	Sta
NREMT	# of reciprocity	31	\$	10	\$	310	\$	50	\$	1,550	\$	1,240	
Reprint	# of reprints	5	\$	5	\$	25	\$	15	\$	75	\$	50	
		SFY15	SFY15 Total Revenue			20,385			\$	79,677	\$	59,292	_

Note: SNHD has endoresements broken down by initial (\$50) & renewal (\$15)

RGL 3713 - NEW FEES		# Units		New	/ Fees		
Endorsement - Instructor - Renewal	# renewal instructors	337		\$	15		\$5,055
Penalty - Instructor teaching w/out a endorsement	# instructors w/out endorsement	5		\$	300		\$1,500
Total						\$	6,555
GRAND TOTAL REVENUE INCREASE						\$	65,847

State only charges for Instructor initial State proposes \$100 to match License/Fees

79,888